

# Grossmont-Cuyamaca Community College District

## 2013-2014 Total Computational Revenue

	Base Funding	Marginal Funding	BASE FTES	Restoration FTES	Total FTES
Credit FTES	\$4,564.8251	\$4,636.4928	16,928.886	383.010	17,311.896
Noncredit FTES	\$2,744.9578	\$2,788.0536	86.120	-	86.120
			<b>17,015.006</b>	<b>383.010</b>	<b>17,398.016</b>

### I. Base Revenues

Basic Allocation	\$7,196,681
Credit Base Revenue	77,277,403
Noncredit Base Revenue	236,396
<b>Total Base Revenue</b>	<b>\$84,710,479</b>

### II. COLA

Basic Allocation	\$118,746
Credit Base Revenue	1,213,255
Noncredit Base Revenue	3,711
<b>Total Inflation</b>	<b>\$1,335,713</b>

### III. Restoration

Credit Base Revenue	\$1,775,824
Noncredit Base Revenue	-
<b>Total Inflation</b>	<b>\$1,775,824</b>

<b>Total Computational Revenue</b>	<b>\$87,822,016</b>
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### Revenue Sources:

Property Taxes	\$32,671,762
Student Enrollment Fees	7,286,278
State General Apportionment	36,421,723
EPA	11,442,253
<b>Total Computational Revenue</b>	<b>\$87,822,016</b>